**วิทยาลัยอาชีวศึกษานครราชสีมา**

**โครงการตามแผนปฏิบัติการ ปีงบประมาณ พ.ศ. .......................................**

**ฝ่าย/แผนก/งาน** ..................................................................................................................................

**โครงการ** ..................................................................................................................................

**สนองกลยุทธ์**

**เป้าประสงค์** ..................................................................................................................................

**ยุทธศาสตร์** ..................................................................................................................................

**กลยุทธ์** ..................................................................................................................................

**ลักษณะโครงการ** ..................................................................................................................................

**หน่วยงานที่รับผิดชอบ** ..................................................................................................................................

**ผู้รับผิดชอบโครงการ** ..................................................................................................................................

**ระยะดำเนินโครงการ** ..................................................................................................................................

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**๑. หลักการและเหตุผล**

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**๒. วัตถุประสงค์**

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**๓. เป้าหมาย**

**เชิงปริมาณ**............................................................................................................................................................................

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**เชิงคุณภาพ**............................................................................................................................................................................

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**๔. วิธีดำเนินการ**

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| **กิจกรรม** | **ระยะเวลา** | **ผู้รับผิดชอบ** |
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**๕. งบประมาณ** รวมทั้งสิ้นจำนวน..............................................บาท เป็นค่าใช้จ่าย ดังนี้

๕.๑ ค่าใช้สอย เป็นเงิน.............................................บาท

๕.๒ ค่าวัสดุ เป็นเงิน.............................................บาท

๕.๓ ค่าตอบแทน เป็นเงิน.............................................บาท

**๖. การติดตามและประเมินผล**

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| --- | --- | --- |
| **ตัวชี้วัดความสำเร็จ** | **วิธีการประเมิน** | **เครื่องมือการประเมิน** |
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**๗. ผลที่คาดว่าจะได้รับ**

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**ผู้เสนอโครงการ**

(...................................................................)

**ตำแหน่ง**........................................................

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| **ผู้พิจารณาโครงการ**  (...................................................................)  **ตำแหน่ง**........................................................  ............../............................../.................. | **ผู้อนุมัติโครงการ**  (...................................................................)  **ตำแหน่ง**...........................................................  ............../............................../.................. |